

## **ASOSU Budgets Committee Weekly Congressional Report**

### Week 10 Congressional Meeting - Fall Term

No report due to thanksgiving Weekend, we will be meeting Friday Dec. 2<sup>nd</sup>.

### Week 1 Congressional Meeting - Winter Term

All of the budget proposals and budget rational documents from the units were submitted prior to winter break and are available on the SFC Sharepoint drive. SFC Chair Joe Page will also be distributing them to everyone before too long. Please review them and if you have questions bring them back to the body so that everyone can benefit from them and they can be passed to the correct people.

## **ASOSU Budget Committee SAB Reports 2022-2023**

ASOSU

*Caitlyn Olsen*

### 11/14/22 Meeting

The student government sub-committee is projected to be spending less this year. Saferide sub-committee also has an excess of funds and will be using those to run a pilot program to better understand the need for their resources and how they can perhaps expand on them or if what they are doing currently is good for students. This information will not be ready until FY25. The unit is completing the template of explaining what their budget unit does, but they are a little different from other units because they won't really be talking about ASOSU as a unit, but rather what each of their subunits is doing, and they should have their draft done by Monday. For the student gov sub-committee, the 4.75% COLA increase does not need to be in a decision package, they can most likely do it without. Next week we will hear from the student legal center and hear about their contract.

### 11/21/22 Meeting

Athletics

*Xander Robertson*

### 10/28/22 Meeting

Athletics Budget Managers Jacque Bruns and Kimya Massey gave an overview of how the Athletics unit is currently meeting congressional budget priorities. A good portion of the meeting was clarifying what each priority meant, and then getting those responses on the existing programs. Athletics is very strong on the Student Engagement side, especially with outreach, and this year despite decreased stadium capacity has maintained the 6000+ free student tickets which comes out of their revenue. Sustainability and Basic needs are more focused internally with the interactions of student athletes, but future meetings will look at expanding programs to impact a larger chunk of the OSU population.

### 11/10/22 Closed Meeting

This meeting was just between the Athletics Budget Managers, SFC Liaison, Athletics Chief Diversity Officer and myself. General plan is to most likely propose any decision packages outside of the COLA, potentially one for basic needs related issues. In order to meet the Budget Priorities Athletics will focus on modifying existing programs or creating new ones through campus partnerships. Next SAB meeting will be looking at what those potential new programs or partnerships could be.

**Key Note:** The vast majority of the Athletics Budget does not come from the Incidental Fee, but they still use the income from the other sources to support our priorities.

#### **Notable Initiatives that align with Budget Priorities**

- Working with Beavers Belong Support network
- Returning to conversations with First, Campus org that provides resources to first generation college students, on partnering for events
- Looking at installing solar panels on the Truax building

### 11/18/22 Meeting

Place Holder

12/02/22 Meeting

Received summaries of the BRD and the budget template, and then discussed the potential of decision packages. If there were going to be decision packages, they would either be for athletes' dietary and nutritional needs or mental health resources, most likely going towards additional staffing. There is a general concern about the image side of things of asking for more money. It should be noted that these are priority areas and are being looked at, and will work towards supporting these areas in the future out of their own budget regardless.

**BNC**

*Ellie Anderson*

10/05 /22 Meeting

This meeting was open to the public and posted on the Basic Needs Center Instagram for anyone who wants to view it. It was conducted by the budget manager, Nicole Hinds and the SFC liaison for the BNC. In it, there was talk of where BNC funding comes from, including student fees and donations, and how the budget and student fee process works. There was also discussion of where funding is going, which is mainly to support the Basic Needs Center staff and continue paying for food and student resources. One thing to note is there was discussion about a Decision package of \$110,000 in order to pay for the salary of a BNC employee who was brought on about a year ago.

**FRC**

*Caitlyn Olsen*

// Meeting

**MU**

*Lucy Hoang*

11/17/22 Meeting

**Performing Arts**

*Lucy Hoang*

11/04/22 Meeting

**Rec Sports**

*Payton Harrison*

11/18/22 Meeting

Rec sports has 3 decision packages. They discussed this meeting briefly but will be discussing them much more in depth during their meeting on December 2<sup>nd</sup>. The first one attempts to combat the issue that non-student workers employed by the rec sports unit make less than student employees because they do not have the \$15 minimum nor the 4.75% increase. The

second package is focused on infrastructure. This unit needs about 1.5 million per year to keep up with their facilities, they only receive about 800,000, so they are attempting to increase this by 100,000 per year.

The third package is focused on expanding the maintenance team. The maintenance staff hasn't increased in over 2 years, and they are looking to add a person to their small team of 2. This person would hold the title of "infrastructure staff," and would be working to fix any of the machines and things like that. They are actively working to make sure that they do not need to increase how much they charge students by generating a lot of money from grants for sustainable lighting they have as well as renting their facilities to other people. They are also working on the basic needs pillar and request by doing things like "free fruit Fridays" and making sure students have a place to shower. Next meeting is **December 2<sup>nd</sup> at 2pm** and is important!

SEE

*Xander Robertson*

11/18/22 Meeting

Reviewed the BRD. Mostly just running through semantics of the text, not a ton of content we won't see on the BRD.

12/02/22 Meeting

Reviewed the BRD and the Budget Template. Approved a \$100.18 fee per term FWS. Approved a decision package of \$1.41 FWS for hiring a student org coordinator. Approved a \$2.14 decision package for the COLA. No additional discussion in motions outside of what is in the BRD