

Student Fee Committee

Meeting Agenda

Thursday, January 9, 2025

SEC 354 | [Zoom](#)

I. Call to Order – 6:00 pm

II. Roll Call

- a. Sophia Nowers, *SFC Chair*
- b. Saegis Abbott, *Member-at-Large*
- c. Lillian Goodyear, *Vice Chair*
- d. Dylan Perfect, *Member-at-Large*
- e. Connor Chen, *Member-at-Large*
- f. Madison Wusstig, *Member-at-Large*
- g. Katelyn Banks, *ASOSU Liaison*
- h. Kayla Ramirez, *Basic Needs Center Liaison*
- i. Angelo Arredondo, *Family Resource Center Liaison*
- j. Noah Roberts, *Memorial Union Liaison*
- k. Oliver Devereux, *Performing Arts Liaison*
- l. Emma Flick, *Recreational Sports Liaison*
- m. Sarah Khan, *Student Experiences & Engagement Liaison*
- n. Audrey Schlotter, *ASOSU President (ex-officio)*

III. Land Acknowledgement

Let it be acknowledged that Oregon State University in Corvallis is located within the traditional homelands of the Marys River or Ampinefu Band of Kalapuya. Following the Willamette Valley Treaty of 1855, Kalapuya people were forcibly removed to reservations in Western Oregon. Today, living descendants of these people are part of the Confederated Tribes of Grand Ronde Community of Oregon and the Confederated Tribes of the Siletz Indians. Indigenous people are valued, contributing members of the Oregon State community and represent multiple sovereign tribes among students, faculty, staff and alumni.

IV. Approval of the Agenda

V. Approval of the Minutes

VI. Business

- a. Expectations for the Fee-Setting Process
- b. Southworth Training
- c. Student Facility Improvement Fee
[ACTION] Acknowledgement of fee level
- d. Mediation Committees
[ACTION] Election of SFC members to serve on mediation committees if needed
- e. Contingency & Supplementary Fund
[FOR POSSIBLE ACTION] Change to per student charge
- f. Preview of Base Budgets and Decision Packages
 - i. Unit liaisons briefly summarized budgets and decision packages, followed by committee discussion

VII. Chair Announcements

VIII. Member Comments

IX. Public Comment

X. Adjournment



Student Fee Committee

Sophia Nowers, Chair | Lilly Goodyear, Vice Chair
Student Experience Center SEC 282

Tuesday, January 7, 2025

Dear Members of the Student Fee Committee:

The Facility Improvement Fee is charged at \$65 per student per term for Fall, Winter, Spring; and \$48.50 for summer term. For FY26 we acknowledge the Facility Improvement Fee given the fee was voted in via referendum with the repayment scheduled locked in without the ability to change the amount collected.

- **Facility Improvement Fee** – A fixed amount collected for 30 years to pay for bonded projects. Bonds were sold for projects voted through referendum for the:
 - Memorial Union renovation
 - Student Experience Center construction
 - Mc Alexander Field House renovation
 - Student Legacy Park construction

The student facility improvement fee pays for the bonds semi-annually at the same rate for 30 years to repay the debt.

Below are the remaining principal and interest (debt service) to be paid along with the final payoff date for the loans. Once the bonds are completely repaid, the Facility Improvement Fee will no longer be charged unless the student body passes another student facility fee referendum.

	FUND	Total Principal Remaining	Total Debt Service Remaining
Rec Sports	110113	\$ 4,165,607	\$ 4,932,000
MU	110111	\$ 40,842,195	\$ 64,590,229
Total		\$ 45,007,802.00	\$ 69,522,229.00
As of June 30th 2024			
		Final Payoff Date	
	McAlexander	June 1, 2030	
	Intramural Field	June 1, 2030	
	Legacy Park	June 1, 2034	
	SEC Building	June 1, 2045	

Sincerely,

Sophia Nowers
SFC Chair



Student Fee Committee

Sophia Nowers, Chair | Lilly Goodyear, Vice Chair
 Student Experience Center SEC 282

Tuesday, January 7, 2025

Dear Members of the Student Fee Committee:

The current balance of the contingency fund as of 06/30/2024 was \$686,398. Given the FY20 Contingency balance was less than the recommended balance of \$500,000, the contingency fee was increased by \$0.20 per term starting in the FY 21 budget year to re-establish recently utilized contingency funds.

At the current contingency fee rate of \$0.10 per student per term, assuming enrollment remains flat & no contingency funds are utilized, the contingency balance would grow by \$6,760 per fiscal year.

At a \$0.00 contingency fee rate, the balance would remain at \$686,398 until contingency funds are utilized.

Below are various fee scenarios developed by our FSS team showing the effect on the contingency fund balance. The past ten years of Contingency Fee requests are attached on the next page.

FY25 Contingency Balance		As of 12/31/2024					
Contingency Balance	\$	686,398.01					
Recommended Balance	\$	500,000.00					
Excess	\$	186,398.01					
FY 26 Enrollment						Current	
				0.01	0.05	0.10	
FWS	\$	67,600	\$	676.00	\$	3,380.00	\$ 6,760.00
Summer	\$	-	\$	-	\$	-	\$ -
Annual Dollars Added to the Contingency Fund balance	\$	-	\$	676.00	\$	3,380.00	\$ 6,760.00

** Assuming estimated enrollment remains flat and no contingency funds are utilized*

Sincerely,

Sophia Nowers
 SFC Chair



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Contingency Historical Usage (FY15-FY24):

FY15:

Expense: ASOSU SafeRide support
 Date: 12/31/2014
 Amount: \$84,387.61

Expense: ASOSU Operational overspending expenditures:
 Date: 12/31/2024
 Amount: 35,350.69

Expense: Roof for Student Access and Family Resources (Now FRC).
 Date: 02/09/2015
 Amount: \$220,000

FY16:

Expense: Student Access and Family Resources Support (Now FRC)
 Date: 05/27/2016
 Amount: \$50,000

FY17

Expense: ASOSU Pay for SIFC Members
 Date: 05/31/2017
 Amount: \$27,000

FY18

Expense: Rec Sports Budget Template Correction
 Date: 03/09/2018
 Amount: \$82,292

FY19

Expense: Rec Sports Chiller
 Date: 06/12/2019
 Amount: \$333,333

FY20-FY24

No Proposals Funded

	Cost Per student per term			
	Summer		FWS	
FY15	\$	0.75	\$	0.25
FY16	\$	0.75	\$	0.25
FY17	\$	0.75	\$	0.25
FY18	\$	0.75	\$	0.25
FY19	\$	0.75	\$	0.25
FY20	\$	0.45	\$	0.25
FY21	\$	0.45	\$	0.45
FY22	\$	0.45	\$	0.45
FY23*	\$	-	\$	0.47
FY24	\$	-	\$	0.10
FY25	\$	-	\$	0.10

**Removed Summer Fees from SFC Units including Contingency Fund*