



ASOSU 85th Senate Meeting

1/20/2026 | 06:00pm

Location: Virtual and In-Person

Room: Memorial Union Horizon Room

Zoom:

<https://oregonstate.zoom.us/j/94318487636?pwd=HI2GsOD6vxNT21DHLUg52VsBjCtLrN.1>

President of the Senate

Dawson Yang

I. Roll Call/Quorum ~ 06:00pm

- A. Sen. Theon Abbott
- B. Sen. Hannah Barger
- C. Sen. Ryan Becquer
- D. Sen. Emma Böwadt
- E. Sen. David Calzada-Martinez
- F. Sen. Katyayani (Katya) Karlapati
- G. Sen. Camryn Lau
- H. Sen. Avery Lucchi
- I. Sen. Lesly Maldonado
- J. Sen. Lucas Perryman-Deskins
- K. Sen. Jess Sicilia
- L. Sen. Erin Trathen
- M. Sen. Isabella Wright
- N. Sen. Dawson Yang

II. Swearing in of Senators/Proxies

III. Approval of Minutes

IV. Approval of Agenda

V. Gallery Comments

VI. New Business ~ 6:15 pm

Expectation for first readings: *Each unit apart from the contingency fund will have a total time allocation of 30 minutes, with the first 25 minutes used for presentation and senate questions and discussion, and the remaining 5 minutes for public comment.*

General notes:

A. Official Recommendation of the FY26 Student Fee Committee

1. Second Reading of SB 85.04 - “Basic Needs Center Incidental Fee Allocation Bill”
2. Second Reading of SB 85.05 - “Performing Arts Incidental Fee Allocation Bill”
3. Second Reading of SB 85.06 - “Student Experiences & Engagement Incidental Fee Allocation Bill”
4. Second Reading of SB 85.07 - “Recreational Sports, Sport Clubs Incidental Fee Allocation Bill”
5. Second Reading of SB 85.08 - “SafeRide, Office of Advocacy, and Student Second Services Incidental Fee Allocation Bill”
6. Second Reading of SB 85.09 - “ASOSU Student Government Incidental Fee Allocation Bill”
7. First Reading of the Elections Packet

VII. Old Business ~ 9:45 pm

VIII. President of the Senate Announcements

IX. Gallery Comments

X. Advisor Comments

XI. Senator Comments

XII. Adjournment ~ 10:00pm



SB-85.09

“ASOSU Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund the Associated Students of Oregon State University)

This bill approves a total fee level of \$49.22 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University.

WHEREAS Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;

WHEREAS At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;

WHEREAS The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;

WHEREAS The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;

WHEREAS Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;

WHEREAS The Associated Students of Oregon State University is one of the university units or departments funded by the mandatory incidental fee, and;

WHEREAS The SFC is recommending a total fee level of \$49.22 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$49.22 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$49.22 to fund the operating budget for the purposes provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President & Co-Budget Manager

Saegis Abbott, Student Fee Committee Chair

Andrew Jenkins, Student Fee Committee Vice Chair

Leslie Schacht Drey, Associate Dean of Students

Steve Hoelscher, Associate Vice President for Student Affairs

Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs

Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs

Erica Dodson, Associate Director of Financial Strategic Services

Nick North, Director of the Office of Advocacy & Co-Budget Manager of ASOSU

Jayshaun Talbert, Student Advisory Board Chair

Lampros Sioutas ASOSU Liaison to the Student Fee Committee

Authored by:

Saegis Abbott, SFC Chair

Dawson Yang, ASOSU Senate President Pro Tempore

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskens, ASOSU Senator

Sponsored by:

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskens, ASOSU Senator

Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []

Incidental Fee Matrix

Note, the requested % & \$ amount change is inclusive of change in enrollment.

	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Fall, Winter, Spring	\$ 52.18	\$ 51.42	-1.46%	\$ (0.76)
Summer	\$ -	\$ -	0.00%	\$ -

Operating Budget

	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Total Revenue	\$ -	\$ -	0.00%	\$ -
Total Expense	\$ 3,526,928	\$ 3,476,219	-1.44%	\$ (50,709)
Total Revenue less Expense	\$ (3,526,928)	\$ (3,476,219)	-1.44%	\$ 50,709

Operating Fund Balance Analysis

	FY24	FY25	30% of FY26 Operational Budget	
June 30 Ending Balance				Over/Under
Unit-Operating	\$ 1,394,707	\$ 1,449,240	\$ 613,427	\$ 835,813
			Recommended Contingency Balance	
Contingency Fund (ASOSU only)	\$ 686,398	\$ 693,255	\$ 500,000	\$ 193,255

Reserve Budget

	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Equipment Reserve - SafeRide	\$ -	\$ -	0.00%	\$ -
Total Reserves	\$ -	\$ -	0.00%	\$ -

Reserve Fund Balance Analysis

	FY24	FY25
June 30th Ending Balance		
Equipment Reserves	\$ 687,080	\$ 788,920
Building Reserves	\$ -	\$ -

Decision Packages

	Index	Requested \$ Amount	Cost per Student per Term	% Impact to Fee
Decision Package		\$ -	\$ -	0.00%
Decision Package #2		\$ -	\$ -	0.00%
Decision Package #3		\$ -	\$ -	0.00%
Decision Package #4		\$ -	\$ -	0.00%
Decision Package #5		\$ -	\$ -	0.00%

Requested FY 27 Fee Dollars

Note, this reflects total % & \$ change as compared to prior year total \$.

	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Requested FY 27 Fee Dollars (includes DPs)	\$ 3,526,928	\$ 3,476,219	-1.44%	\$ (50,709)

Requested Fee plus DPs 51.42



FY2027
FY27 Preliminary Budget

Accounts

Revenue		
Expense		
SALARIES & OPE		551,472
10100 Unclassified Salaries - Budget Only		133,537
10501 Student Pay - Regular Pay - Budget Only		321,568
10960 OPE Unclassified - Budget Only		89,935
10980 OPE Student - Budget Only		6,432
20000 Services & Supplies Expense		153,299
20000 Services & Supplies Expense - Budget Only		92,200
24000 Rentals & Leases		19,099
39000 Travel		42,000
70000 Indirect Charges		56,382
Subtotal		761,153
91000 Transfers In		
92000 Transfers Out		2,715,066
<i>*Add details in Sheet Notes</i>		
Net Transfers		2,713,038
Balance (Rev - Exp- Net Transfers)		-3,476,219
Balance Less Capital		-3,476,219

Fee Calculations		
Revenue		-
Expenses		
	Salaries and OPE	551,472
	Supplies	153,299
	Student Aid	-
	Merchandise for Resale	-
	Internal Sales Reimbursement	-
	Indirect Charges	56,382
Remove Bond Payment (MU and DRS only)		-
Athletics MOU funding		2,715,066
Reserve Fee funding		-
FWS Request		3,476,219
Fee Calculation		51.42

Index	Accounts	FY2026	FY2027
		FY26 Initial Budget	FY27 Preliminary Budget
MGV200 - MG - Student Govt Administration	Revenue		
	Expense		
	20000 Services & Supplies Expense	35,028	38,000
	70000 Indirect Charges	0	3,040
	Subtotal	35,028	41,040
MGV202 - MG - Stu Gov Payroll	Revenue		
	Expense		
	10500 Student Pay	317,647	313,725
	10900 Other Payroll Expenses (OPE)	6,353	6,275
	70000 Indirect Charges	0	25,600
	Subtotal	324,000	345,600
MGV203 - MG - Stu Govt Faculty Senate	Revenue		
	Expense		
	10500 Student Pay	7,600	7,843
	10900 Other Payroll Expenses (OPE)	152	157
	70000 Indirect Charges	0	640
	Subtotal	7,752	8,640
MGV210 - MG - Student Govt Travel	Revenue		
	Expense		
	20000 Services & Supplies Expense	35,000	43,000
	70000 Indirect Charges	0	3,440
	Subtotal	35,000	46,440
MGV220 - MG - Stu Gov Campus Improvements	Revenue		
	Expense		
	20000 Services & Supplies Expense	0	3,000
	70000 Indirect Charges	0	240
	Subtotal	0	3,240
MGV235 - MG - Stu Gov Community Engagement	Revenue		
	Expense		
	20000 Services & Supplies Expense	36,000	38,000
	70000 Indirect Charges	0	3,040
	Subtotal	36,000	41,040
MGV310 - MG - Stu Gov Advisers	Revenue		
	Expense		
	10100 Unclassified Salaries	128,668	133,537
	10900 Other Payroll Expenses (OPE)	87,935	89,935
	20000 Services & Supplies Expense	1,200	1,200
	70000 Indirect Charges	0	17,974
	Subtotal	217,803	242,646
MGV320 - MG - Stu Gov Senate	Revenue		
	Expense		
	20000 Services & Supplies Expense	10,000	10,500
	70000 Indirect Charges	0	840
	Subtotal	10,000	11,340
MGV330 - MG - Stu Gov Elections	Revenue		
	Expense		
	20000 Services & Supplies Expense	7,000	7,000
	70000 Indirect Charges	0	560
	Subtotal	7,000	7,560
MGV346 - MG - Micro-Mobility Initiative	Revenue		
	Expense		
	20000 Services & Supplies Expense	0	1,000
	70000 Indirect Charges	0	80
	Subtotal	0	1,080
MGV360 - MG - ASOSU Athletic Tickets	Revenue		
	Expense		
	92000 Transfers Out	2,788,334	2,715,066
	Subtotal	2,788,334	2,715,066
MGV370 - MG - Stu Gov Student Fee Committee	Revenue		
	Expense		
	20000 Services & Supplies Expense	6,300	6,599
	70000 Indirect Charges	0	528
	Subtotal	6,300	7,127
MGV371 - MG - Stu Gov Sustain Initiatives	Revenue		
	Expense		
	20000 Services & Supplies Expense	5,000	5,000
	70000 Indirect Charges	0	400
	Subtotal	5,000	5,400



SB-85.10

“Contingency & Supplementary Fund Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund the Contingency and Supplementary Fund)

This bill approves a total fee level of \$0.00 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University.

- WHEREAS** Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;
- WHEREAS** At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;
- WHEREAS** The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;
- WHEREAS** The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;
- WHEREAS** Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;
- WHEREAS** The contingency fund is Fund is a fund accessible to all incidental fee-funded units for emergency expenditures, and;
- WHEREAS** The SFC is recommending a total fee level of \$0.00 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Contingency and Supplementary Fund;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$0.00 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Contingency and Supplementary Fund.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President
Saegis Abbott, Student Fee Committee Chair
Andrew Jenkins, Student Fee Committee Vice Chair
Leslie Schacht Drey, Associate Dean of Students
Steve Hoelscher, Associate Vice President for Student Affairs
Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs
Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs
Erica Dodson, Associate Director of Financial Strategic Services

Authored by:

Saegis Abbott, SFC Chair
Dawson Yang, ASOSU Senate President Pro Tempore
Theon Abbott, ASOSU Senator
Emma Böwadt, ASOSU Senator
Lucas Perryman-Deskins, ASOSU Senator

Sponsored by:

Theon Abbott, ASOSU Senator
Emma Böwadt, ASOSU Senator
Lucas Perryman-Deskins, ASOSU Senator
Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate
President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President
Signature: _____ Date: _____
Approved [] Vetoed []



SB-85.04

“BNC Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund the Basic Needs Center)

This bill approves a total fee level of \$23.09 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University.

WHEREAS Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;

WHEREAS At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;

WHEREAS The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;

WHEREAS The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;

WHEREAS Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;

WHEREAS The Basic Needs Center is one of the university units or departments funded by the mandatory incidental fee, and;

WHEREAS The SFC is recommending a total fee level of \$23.09 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Basic Needs Center.

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$23.09 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$23.09 to fund the operating budget for the purposes provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President

Saegis Abbott, Student Fee Committee Chair

Andrew Jenkins, Student Fee Committee Vice Chair

Leslie Schacht Drey, Associate Dean of Students

Steve Hoelscher, Associate Vice President for Student Affairs

Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs

Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs

Erica Dodson, Associate Director of Financial Strategic Services

Nicole Hindes, Budget Manager of the Basic Needs Center

Jose Lemus Toscano, Student Advisory Board Chair and Liaison to the Student Fee Committee for the Basic Needs Center

Authored by:

Saegis Abbott, SFC Chair

Dawson Yang, ASOSU Senate President Pro Tempore

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Sponsored by:

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []

Part I: Budget Template

Basic Needs Center
Requested Budget FY27

2026-2027

Enrollment Summary			
	Approved Budget FY26	Requested Budget FY27	% Change
Fall, Winter, Spring FTE	67,600	67,600	0.00%
Summer FTE	-	-	0.00%

Incidental Fee Matrix				
Note, the requested % & \$ amount change is inclusive of change in enrollment.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Fall, Winter, Spring	\$ 21.79	\$ 23.09	5.97%	\$ 1.30
Summer	\$ -	\$ -	0.00%	\$ -

Operating Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Total Revenue	\$ -	\$ -	0.00%	\$ -
Total Expense	\$ 1,473,004	\$ 1,536,003	4.28%	\$ 62,999
Total Revenue less Expense	\$ (1,473,004)	\$ (1,536,003)	4.28%	\$ (62,999)
Operating Fund Balance Analysis				
	FY24	FY25	30% of FY26 Operational Budget Over/Under	
June 30 Ending Balance				
Unit-Operating	\$ 544,962	\$ 552,533	\$ 441,901	\$ 110,632

Reserve Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Building Reserve	\$ 19,982	\$ 19,982	0.00%	\$ -
Equipment Reserves	\$ 5,000	\$ 5,000	0.00%	\$ -
Total Reserves	\$ 24,982	\$ 24,982	0.00%	\$ -
Reserve Fund Balance Analysis				
	FY24	FY25		
June 30th Ending Balance				
Building Reserve	\$ 231,019	\$ 358,719		
Equipment Reserves	\$ 5,203	\$ 10,559		

Decision Packages				
	Index	Requested \$ Amount	Cost per Student per Term	% Impact to Fee
Decision Package		\$ -	\$ -	0.00%
Decision Package #2		\$ -	\$ -	0.00%
Decision Package #3		\$ -	\$ -	0.00%
Decision Package #4		\$ -	\$ -	0.00%
Decision Package #5		\$ -	\$ -	0.00%

Requested FY 27 Fee Dollars				
Note, this reflects total % & \$ change as compared to prior year total \$.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Requested FY 27 Fee Dollars (includes DPs)	\$ 1,473,004	\$ 1,560,985	5.97%	\$ 87,981

Requested Budget with DPs 23.09

Accounts

FY27 Preliminary Budget

Revenue

Expense

SALARIES & OPE	1,007,564
10100 Unclassified Salaries - Budget Only	441,981
10501 Student Pay - Regular Pay - Budget Only	274,872
10960 OPE Unclassified - Budget Only	285,214
10980 OPE Student - Budget Only	5,497
20000 Services & Supplies Expense	170,599
20000 Services & Supplies Expense - Budget Only	76,108
23000 Utilities	34,020
24000 Rentals & Leases	47,185
28000 Assessments	5,150
28500 Other Services & Supplies	145
39000 Travel	7,991
50000 Student Aid	263,587
70000 Indirect Charges	94,253
80500 Depreciation Expense	5,741
Subtotal	1,541,745
91000 Transfers In	-1,457,022
<i>*Add details in Sheet Notes</i>	
Net Transfers	-1,457,022
Balance (Rev - Exp- Net Transfers)	-84,723
Capital Outlay	9,000
Balance Less Capital	-93,723

Fee Calculations		
Revenue		-
Expenses		
	Salaries and OPE	1,007,564
	Supplies	170,599
	Student Aid	263,587
	Merchandise for Resale	-
	Internal Sales Reimbursement	-
	Indirect Charges	94,253
Remove Bond Payment (MU and DRS only)		-
Reserve Fee funding		24,982
	MSABD7	19,982
	MSAEQ5	5,000
FWS Request		1,560,985
Fee Calculation		23.09

Index	Accounts	FY2026	FY2027	
		FY26 Initial Budget	FY27 Preliminary Budget	
MSAFSP - MSA - BNC Food Security Programs	Revenue			
	Expense			
	10100 Unclassified Salaries	63,654	0	
	10300 Classified Salaries	30,001	0	
	10600 Grad Asst/Res Phys/Dent/Clin Fellws	20,804	0	
	10900 Other Payroll Expenses (OPE)	89,969	0	
	20000 Services & Supplies Expense	51,725	0	
	50000 Student Aid	216,000	0	
	Subtotal	472,153	0	
	MSAHSR - MSA - Basic Needs Center	Revenue		
		Expense		
10100 Unclassified Salaries		263,142	441,981	
10300 Classified Salaries		30,001	0	
10500 Student Pay		170,098	274,872	
10600 Grad Asst/Res Phys/Dent/Clin Fellws		43,272	0	
10900 Other Payroll Expenses (OPE)		235,091	290,711	
20000 Services & Supplies Expense		186,456	170,599	
40000 Capital Outlay (Capitalized)		9,000	9,000	
50000 Student Aid		47,587	263,587	
70000 Indirect Charges		0	94,253	
80500 Depreciation Expense		6,054	5,741	
91000 Transfers In		-1,457,022	-1,457,022	
Subtotal		-466,321	93,723	



SB-85.05

“Performing Arts Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund Performing Arts)

This bill approves a total fee level of \$10.65 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund Performing Arts.

WHEREAS Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;

WHEREAS At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;

WHEREAS The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;

WHEREAS The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;

WHEREAS Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;

WHEREAS Performing Arts is one of the university units or departments funded by the mandatory incidental fee, and;

WHEREAS The SFC is recommending a total fee level of \$10.65 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund Performing Arts;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$10.65 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$10.65 to fund the operating budget for the purposes provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President

Saegis Abbott, Student Fee Committee Chair

Andrew Jenkins, Student Fee Committee Vice Chair

Leslie Schacht Drey, Associate Dean of Students

Steve Hoelscher, Associate Vice President for Student Affairs

Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs

Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs

Erica Dodson, Associate Director of Financial Strategic Services

Steven Zielke, Co-Budget Manager of Performing Arts

Olin Hannum, Co-Budget Manager of Performing Arts

Isabelle Bare, Student Advisory Board Chair

Isabelle Bare, ASOSU Liaison to the Student Fee Committee

Authored by:

Saegis Abbott, SFC Chair

Dawson Yang, ASOSU Senate President Pro Tempore

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Sponsored by:

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []

**Performing Arts
Requested Budget FY27**

2026-2027

Enrollment Summary			
	Approved Budget FY26	Requested Budget FY27	% Change
Fall, Winter, Spring FTE	67,600	67,600	0.00%
Summer FTE	-	-	0.00%

Incidental Fee Matrix				
Note, the requested % & \$ amount change is inclusive of change in enrollment.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Fall, Winter, Spring	\$ 10.47	\$ 10.65	1.73%	\$ 0.18
Summer	\$ -	\$ -	0.00%	\$ -

Operating Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Total Revenue	\$ 6,000	\$ 6,000	0.00%	\$ -
Total Expense	\$ 644,272	\$ 656,303	1.87%	\$ 12,031
Total Revenue less Expense	\$ (638,272)	\$ (650,303)	1.88%	\$ (12,031)

Operating Fund Balance Analysis		FY24	FY25	30% of FY26 Operational Budget	
				Over/Under	
June 30 Ending Balance					
Unit-Operating		\$ 303,908	\$ 353,742	\$ 193,282	\$ 160,460

Reserve Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Equipment Reserves	\$ 69,712	\$ 69,712	0.00%	\$ -
Total Reserves	\$ 69,712	\$ 69,712	0.00%	\$ -

Reserve Fund Balance Analysis		FY24	FY25
June 30th Ending Balance			
Equipment Reserves		\$ 156,004	\$ 221,119

Decision Packages				
	Index	Requested \$ Amount	Cost per Student per Term	% Impact to Fee
Decision Package		\$ -	\$ -	0.00%
Decision Package #2		\$ -	\$ -	0.00%
Decision Package #3		\$ -	\$ -	0.00%
Decision Package #4		\$ -	\$ -	0.00%
Decision Package #5		\$ -	\$ -	0.00%

Requested FY 27 Fee Dollars				
Note, this reflects total % & \$ change as compared to prior year total \$.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Requested FY 27 Fee Dollars (includes DPs)	\$ 707,982	\$ 720,015	1.70%	\$ 12,033

Requested Fee with DPs 10.65

Accounts	<u>FY27 Preliminary Budget</u>
Revenue	
05100 Investment	0
06000 Sales & Services	6,000
Subtotal	6,000
Expense	
SALARIES & OPE	108,200
10101 Staff-Unclassified Salaries - Budget Only	4,646
10501 Student Pay - Regular Pay - Budget Only	99,632
10960 OPE Unclassified - Budget Only	1,731
10980 OPE Student - Budget Only	2,191
20000 Services & Supplies Expense	467,636
20000 Services & Supplies Expense	467,636
50000 Student Aid	34,400
70000 Indirect Charges	46,067
80500 Depreciation Expense	32,928
Subtotal	689,231
91000 Transfers In	-632,599
91105 Tfr In- Incidental Fee Resources	-632,599
92000 Transfers Out	0
<i>*Add details in Sheet Notes</i>	
Net Transfers	-632,599
Balance (Rev - Exp- Net Transfers)	-50,632
Capital Outlay	0
Balance Less Capital	-50,632

Fee Calculations	
Revenue	6,000
Expenses	
Salaries and OPE	108,200
Supplies	467,636
Student Aid	34,400
Merchandise for Resale	-
Indirect Charges	46,067
Internal Sales Reimbursement	-
Remove Bond Payment (MU and DRS only)	-
Reserve Fee funding	69,712
CLAEQ3	69,712
FWS Request	720,015
Fee Calculation	10.65

Index	Accounts	FY2026	FY2027
		FY26 Initial Budget	FY27 Preliminary Budget
CLAAC3 - CLA - Sch of VPDA Student Inc Fees	Revenue		
	06000 Sales & Services	6,000	6,000
	Subtotal	6,000	6,000
	Expense		
	10100 Unclassified Salaries	4,511	4,646
	10500 Student Pay	96,730	99,632
	10900 Other Payroll Expenses (OPE)	3,616	3,922
	20000 Services & Supplies Expense	417,058	377,041
	50000 Student Aid	34,400	34,400
	70000 Indirect Charges	0	38,819
	80500 Depreciation Expense	34,884	32,928
	91000 Transfers In	-576,366	-576,366
	Subtotal	14,833	15,022
CLAMC5 - CLA - Forensics Team Incidental Fee	Revenue		
	Expense		
	20000 Services & Supplies Expense	20,422	21,035
	70000 Indirect Charges	0	1,683
	91000 Transfers In	-21,277	-21,277
Subtotal	-855	1,441	
CLAPP5 - CLA - SPP Mock Trial Incidental Fee	Revenue		
	Expense		
	20000 Services & Supplies Expense	11,624	11,973
	70000 Indirect Charges	0	958
	91000 Transfers In	-12,111	-12,111
Subtotal	-487	820	
CLAPR3 - CLA - PRAX Student Inc Fees	Revenue		
	Expense		
	20000 Services & Supplies Expense	55,911	57,588
	70000 Indirect Charges	0	4,607
	91000 Transfers In	-28,306	-28,306
Subtotal	27,605	33,889	



SB-85.06

“Student Experiences and Engagement Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund Student Experiences and Engagement)

This bill approves a total fee level of \$45.72 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund Student Experiences and Engagement.

WHEREAS Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;

WHEREAS At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;

WHEREAS The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;

WHEREAS The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;

WHEREAS Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;

WHEREAS Student Experiences and Engagement is one of the university units or departments funded by the mandatory incidental fee, and;

WHEREAS The SFC is recommending a total fee level of \$45.72 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund Student Experiences and Engagement;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$45.72 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$45.72 to fund the operating budget for the purposes provided in the budget template herein.
- \$0 to fund an increase to student organization activity grants provided in the budget template herein.
- \$0 to fund an increase to student organization activity grants provided in the budget template herein.
- \$2.50 to fund an increase to student organization activity grants provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President
Saegis Abbott, Student Fee Committee Chair
Andrew Jenkins, Student Fee Committee Vice Chair
Leslie Schacht Drey, Associate Dean of Students
Steve Hoelscher, Associate Vice President for Student Affairs
Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs
Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs
Erica Dodson, Associate Director of Financial Strategic Services
Troy Snow, Co-Budget Manager of Student Experiences and Engagement
Damoni Wright, Co-Budget Manager of Student Experiences and Engagement
Morrie Baumgarten, Student Advisory Board Chair
Mo Baumgarten, ASOSU Liaison to the Student Fee Committee

Authored by:

Saegis Abbott, SFC Chair
Dawson Yang, ASOSU Senate President Pro Tempore

Sponsored by:

Theon Abbott, ASOSU Senator
Emma Böwadt, ASOSU Senator
Lucas Perryman-Deskins, ASOSU Senator
Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []

Student Experiences & Engagment				
Requested Budget FY27		2026-2027		
Enrollment Summary				
	Approved Budget FY26	Requested Budget FY27	% Change	
Fall, Winter, Spring FTE	67,600	67,600	0.00%	
Summer FTE	-	-	0.00%	
Incidental Fee Matrix				
Note, the requested % & \$ amount change is inclusive of change in enrollment.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Fall, Winter, Spring	\$ 43.83	\$ 45.72	4.33%	\$ 1.90
Summer	\$ -	\$ -	0.00%	\$ -
Operating Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Total Revenue	\$ 115,000	\$ 116,500	1.30%	\$ 1,500
Total Expense	\$ 3,077,627	\$ 3,207,346	4.21%	\$ 129,719
Total Revenue less Expense	\$ (2,962,627)	\$ (3,090,846)	4.33%	\$ (128,219)
Operating Fund Balance Analysis				
	FY24	FY25		
June 30 Ending Balance			30% of FY26 Operational Budget	Over/Under
Unit-Operating			\$ 923,288	\$ (923,288)
Reserve Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Equipment Reserves	\$ -	\$ -	0.00%	\$ -
Total Reserves	\$ -	\$ -	0.00%	\$ -
Reserve Fund Balance Analysis				
	FY24	FY25		
June 30th Ending Balance				
Equipment Reserves	\$ 1,876,474	\$ 1,723,086		
Decision Packages				
	Index	Requested \$ Amount	Cost per Student per Term	% Impact to Fee
Student Clubs & Orgs funding @ \$2.60	MSESAD	\$ 176,000	\$ 2.60	5.94%
Student Clubs & Orgs funding @ \$2.55	MSESAD	\$ 172,400	\$ 2.55	5.82%
Student Clubs & Orgs funding @ \$2.50	MSESAD	\$ 169,000	\$ 2.50	5.70%
Decision Package #4		\$ -	\$ -	0.00%
Decision Package #5		\$ -	\$ -	0.00%
Requested FY 27 Fee Dollars				
Note, this reflects total % & \$ change as compared to prior year total \$.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Requested FY 27 Fee Dollars (includes \$2.60 DP only)	\$ 2,962,627	\$ 3,266,846	10.27%	\$ 304,219
Requested FY 27 Fee Dollars (includes \$2.55 DP only)	\$ 2,962,627	\$ 3,263,246	10.15%	\$ 300,619
Requested FY 27 Fee Dollars (includes \$2.50 DP only)	\$ 2,962,627	\$ 3,259,846	10.03%	\$ 297,219
		Requested Fee w/ \$2.60 DP	\$ 48.33	
		Requested Fee w/ \$2.55 DP	\$ 48.27	
		Requested Fee w/ \$2.50 DP	\$ 48.22	
	\$ 2,962,628.00	FY26 budget w/assessments		



		FY2027 FY27 Preliminary Budget
Accounts		
Revenue		
06000 Sales & Services		116,500
Subtotal		116,500
Expense		
SALARIES & OPE		2,134,475
10100 Unclassified Salaries - Budget Only		729,739
10400 Classified Pay - Budget Only		22,912
10501 Student Pay - Regular Pay - Budget Only		882,845
10960 OPE Unclassified - Budget Only		472,788
10970 OPE Classified - Budget Only		8,535
10980 OPE Student - Budget Only		17,657
20000 Services & Supplies Expense		825,752
20000 Services & Supplies Expense - Budget Only		684,744
23000 Utilities		44,704
24000 Rentals & Leases		33,075
28500 Other Services & Supplies		60,830
39000 Travel		2,399
60000 Merchandise for Resale or Redistrib		10,300
70000 Indirect Charges		236,819
Subtotal		3,207,346
91000 Transfers In		0
91105 Tfr In- Incidental Fee Resources		0
<i>*Add details in Sheet Notes</i>		
Net Transfers		0
Balance (Rev - Exp- Net Transfers)		-3,090,846
Balance Less Capital		-3,090,846
Fee Calculations		
Revenue		116,500
Expenses		
Salaries and OPE		2,134,475
Supplies		825,752
Student Aid		-
Merchandise for Resale		10,300
Internal Sales Reimbursement		-
Indirect Charges		236,819
Remove Bond Payment (MU and DRS only)		-
Reserve Fee funding		-
MSEBD1		-
MSEBD2		-
MSEBD3		-
MSEBD4		-
MSEBD5		-
MSEEQ1		-
FWS Request		3,090,846
Fee Calculation		45.72

Index	Accounts	FY2026	FY2027
		FY26 Initial Budget-Q0	FY27 Preliminary Budget
MSEBAR - MSE - Barometer	Revenue		
	Expense		
	10500 Student Pay	192,749	198,531
	10900 Other Payroll Expenses (OPE)	3,855	3,971
	20000 Services & Supplies Expense	19,339	19,919
	70000 Indirect Charges	0	17,794
	Subtotal	215,943	240,215
MSEBEA - MSE - Beaver Digest	Revenue		
	Expense		
	10500 Student Pay	36,233	37,320
	10900 Other Payroll Expenses (OPE)	725	746
	20000 Services & Supplies Expense	14,787	15,231
	70000 Indirect Charges	0	4,264
	Subtotal	51,745	57,561
MSECR A - MSE - Craft Center	Revenue		
	06000 Sales & Services	55,000	56,500
	Subtotal	55,000	56,500
	Expense		
	10100 Unclassified Salaries	148,320	155,773
	10400 Classified Pay	22,245	22,912
	10500 Student Pay	133,734	137,746
	10900 Other Payroll Expenses (OPE)	105,412	109,507
	20000 Services & Supplies Expense	41,566	42,813
	60000 Merchandise for Resale or Redistrib	10,000	10,300
	70000 Indirect Charges	0	37,500
	Subtotal	461,277	516,552
MSEDCM - MSE - DamChic Magazine	Revenue		
	Expense		
	10500 Student Pay	26,772	27,575
	10900 Other Payroll Expenses (OPE)	535	552
	20000 Services & Supplies Expense	19,724	20,316
	70000 Indirect Charges	0	3,875
	Subtotal	47,031	52,318
MSEKFM - MSE - KBVR-FM	Revenue		
	Expense		
	10500 Student Pay	55,257	56,915
	10900 Other Payroll Expenses (OPE)	1,105	1,138
	20000 Services & Supplies Expense	17,445	17,968
	70000 Indirect Charges	0	6,082
	Subtotal	73,807	82,103
MSEKTV - MSE - KBVR-TV	Revenue		
	Expense		
	10500 Student Pay	50,689	52,210
	10900 Other Payroll Expenses (OPE)	1,014	1,044
	20000 Services & Supplies Expense	35,563	36,630
	70000 Indirect Charges	0	7,191
	Subtotal	87,266	97,075
MSEPCA - MSE - Program Council	Revenue		
	06000 Sales & Services	30,000	30,000
	Subtotal	30,000	30,000
	Expense		
	10100 Unclassified Salaries	52,802	53,865
	10500 Student Pay	84,653	87,193
	10900 Other Payroll Expenses (OPE)	41,353	41,905
	20000 Services & Supplies Expense	149,867	154,363
	70000 Indirect Charges	0	26,986
	Subtotal	328,675	364,312
MSEPRM - MSE - Prism	Revenue		
	Expense		
	10500 Student Pay	23,202	23,898
	10900 Other Payroll Expenses (OPE)	464	478
	20000 Services & Supplies Expense	14,987	15,437
	70000 Indirect Charges	0	3,185
	Subtotal	38,653	42,998
MSESAD - MSE - SORCE Program	Revenue		
	Expense		
	20000 Services & Supplies Expense	422,500	435,175
	70000 Indirect Charges	0	34,814
	Subtotal	422,500	469,989
MSESEA - MSE - Student Clubs/Orgs Prgm Spprt	Revenue		
	Expense		
	10100 Unclassified Salaries	188,422	213,754
	10500 Student Pay	100,549	103,565
	10900 Other Payroll Expenses (OPE)	122,797	141,982
	20000 Services & Supplies Expense	29,986	30,886
	70000 Indirect Charges	0	39,215
	Subtotal	441,754	529,402
MSESMA - MSE - Orange Media Programs Admin	Revenue		
	06000 Sales & Services	30,000	30,000
	Subtotal	30,000	30,000
	Expense		
	10100 Unclassified Salaries	307,270	306,347
	10500 Student Pay	153,293	157,892
	10900 Other Payroll Expenses (OPE)	185,245	197,656
	20000 Services & Supplies Expense	35,937	37,015
	70000 Indirect Charges	0	55,913
	80500 Depreciation Expense	3,263	0
	Subtotal	685,008	754,823



SB-85.07

“Recreational Sports, Sport Clubs Incidental Fee Allocation Bill” (Bill to allocate a portion of the mandatory incidental fee to fund the Recreational Sports, Sport Clubs)

This bill approves a total fee level of \$9.35 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University.

- WHEREAS** Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;
- WHEREAS** At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;
- WHEREAS** The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;
- WHEREAS** The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;
- WHEREAS** Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;
- WHEREAS** The Recreational Sports, Sport Clubs is one of the university units or departments funded by the mandatory incidental fee, and;
- WHEREAS** The SFC is recommending a total fee level of \$9.35 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Recreational Sports, Sport Clubs;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$9.35 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$9.35 to fund the operating budget for the purposes provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President

Saegis Abbott, Student Fee Committee Chair

Andrew Jenkins, Student Fee Committee Vice Chair

Leslie Schacht Drey, Associate Dean of Students

Steve Hoelscher, Associate Vice President for Student Affairs

Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs

Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs

Erica Dodson, Associate Director of Financial Strategic Services

Leah Hall Dorothy, Co-Budget Manager Recreational Sports, Sport Clubs

Jasmine Womack, Co-Budget Manager Recreational Sports, Sport Clubs

Mitch Wiltbank, Assistant Director of Sport Programs for Recreational Sports

Troy Snow, Director of Operations and Finance, Recreational Sports

Dmitriy Zukovskiy, Recreational Sports Student Advisory Board Chair

Gabe Chapparo, Recreational Sports, Sport Clubs Liaison to the Student Fee Committee

Authored by:

Saegis Abbott, SFC Chair

Dawson Yang, ASOSU Senate President Pro Tempore

Sponsored by:

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []

Recreational Sports				
Requested Budget FY27				
2026-2027				
Enrollment Summary				
	Approved Budget FY26	Requested Budget FY27	% Change	
Fall, Winter, Spring FTE	67,600	67,600	0.00%	
Summer FTE	-	-	0.00%	
Incidental Fee Matrix				
Note, the requested % & \$ amount change is inclusive of change in enrollment.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Fall, Winter, Spring	\$ 8.63	\$ 9.35	8.30%	\$ 0.72
Summer	\$ -	\$ -	0.00%	\$ -
Operating Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Total Revenue	\$ 688,932	\$ 706,155	2.50%	\$ 17,223
Total Expense	\$ 1,272,443	\$ 1,338,089	5.16%	\$ 65,645
Total Revenue less Expense	\$ (583,511)	\$ (631,933)	8.30%	\$ (48,422)
Operating Fund Balance Analysis				
	FY24	FY25	30% of FY26 Operational Budget	Over/Under
June 30 Ending Balance				
Unit-Operating		\$ 304,766	\$ 381,733	\$ (76,967)
Decision Packages				
	Index	Requested \$ Amount	Cost per Student per Term	% Impact to Fee
Decision Package #1		\$ -	\$ -	0.00%
Decision Package #2		\$ -	\$ -	0.00%
Decision Package #3		\$ -	\$ -	0.00%
Decision Package #4		\$ -	\$ -	0.00%
Decision Package #5		\$ -	\$ -	0.00%
Requested FY 27 Fee Dollars				
Note, this reflects total % & \$ change as compared to prior year total \$.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Requested FY 27 Fee Dollars (includes DPs)	\$ 583,511	\$ 631,933	8.30%	\$ 48,422
	Requested Fee	9.35		



		FY2027
		<u>FY27 Preliminary Budget</u>
Accounts		
Revenue		
06000 Sales & Services		706,155
Subtotal		706,155
Expense		
SALARIES & OPE		266,838
10100 Unclassified Salaries - Budget Only		142,078
10501 Student Pay - Regular Pay - Budget Only		31,024
10960 OPE Unclassified - Budget Only		93,116
10980 OPE Student - Budget Only		620
20000 Services & Supplies Expense		927,707
20000 Services & Supplies Expense - Budget Only		533,481
24000 Rentals & Leases		36,458
39000 Travel		357,768
60000 Merchandise for Resale or Redistrib		47,978
70000 Indirect Charges		95,565
80500 Depreciation Expense		650
Subtotal		1,338,739
<i>*Add details in Sheet Notes</i>		
Balance (Rev - Exp- Net Transfers)		-632,583
Balance Less Capital		-632,583
Fee Calculations		
Revenue		706,155
Expenses		
	Salaries and OPE	266,838
	Supplies	927,707
	Student Aid	-
	Merchandise for Resale	47,978
	Indirect Charges	95,565
	Internal Sales Reimbursement	-
Remove Bond Payment (MU and DRS only)		-
Reserve Fee funding		-
	MRSBD1	-
	MRSEQ1	-
FWS Request		631,933
Fee Calculation		9.35

Index	Accounts	FY2026		FY2027	
		FY26 Initial Budget		FY27 Preliminary Budget	
MRS651 - MRS - RecSpts IndoorRockClimbClub	Revenue				
	06000 Sales & Services		14,000		14,350
	Subtotal		14,000		14,350
	Expense				
	20000 Services & Supplies Expense		17,715		18,246
	60000 Merchandise for Resale or Redistrib		2,770		2,770
	70000 Indirect Charges		0		1,460
Subtotal		20,485		22,476	
MRS652 - MRS - Rec Spts Stock Horse Club	Revenue				
	06000 Sales & Services		5,945		6,094
	Subtotal		5,945		6,094
	Expense				
	20000 Services & Supplies Expense		10,445		10,758
	70000 Indirect Charges		0		861
	Subtotal		10,445		11,619
MRS654 - MRS - Rec Spts Event Team	Revenue				
	06000 Sales & Services		13,555		13,894
	Subtotal		13,555		13,894
	Expense				
	20000 Services & Supplies Expense		19,305		19,884
	70000 Indirect Charges		0		1,591
	Subtotal		19,305		21,475
MRS655 - MRS - Rec Spts Hunter/Jumper Team	Revenue				
	06000 Sales & Services		16,718		17,136
	Subtotal		16,718		17,136
	Expense				
	20000 Services & Supplies Expense		20,168		20,773
	60000 Merchandise for Resale or Redistrib		550		550
	70000 Indirect Charges		0		1,662
Subtotal		20,718		22,985	
MRS656 - MRS - Rec Spts Dressage Team	Revenue				
	06000 Sales & Services		18,680		19,147
	Subtotal		18,680		19,147
	Expense				
	20000 Services & Supplies Expense		22,275		22,943
	70000 Indirect Charges		0		1,835
	Subtotal		22,275		24,778
MRS657 - MRS - Rec Spts Running Club	Revenue				
	06000 Sales & Services		6,640		6,806
	Subtotal		6,640		6,806
	Expense				
	20000 Services & Supplies Expense		6,608		6,806
	70000 Indirect Charges		0		544
	Subtotal		6,608		7,350
MRS658 - MRS - Rec Spts Archery Club	Revenue				
	06000 Sales & Services		5,657		5,798
	Subtotal		5,657		5,798
	Expense				
	20000 Services & Supplies Expense		9,437		9,720
	60000 Merchandise for Resale or Redistrib		720		720
	70000 Indirect Charges		0		778
Subtotal		10,157		11,218	
MRS659 - MRS - Rec Sports Baseball	Revenue				
	06000 Sales & Services		18,283		18,740
	Subtotal		18,283		18,740
	Expense				
	20000 Services & Supplies Expense		24,565		25,302
	60000 Merchandise for Resale or Redistrib		1,000		1,000
	70000 Indirect Charges		0		2,024
Subtotal		25,565		28,326	
MRS660 - MRS - Rec Sports Disc Golf	Revenue				
	06000 Sales & Services		6,060		6,212
	Subtotal		6,060		6,212
	Expense				
	20000 Services & Supplies Expense		8,960		9,229
	60000 Merchandise for Resale or Redistrib		1,200		1,200
	70000 Indirect Charges		0		738
Subtotal		10,160		11,167	
MRS661 - MRS - Rec Sports Karate	Revenue				
	06000 Sales & Services		420		431
	Subtotal		420		431
	Expense				
	20000 Services & Supplies Expense		420		433
	70000 Indirect Charges		0		35
	Subtotal		420		468
MRS662 - MRS - Rec Sports Badminton	Revenue				
	06000 Sales & Services		3,955		4,054

	Subtotal	3,955	4,054
	Expense		
	20000 Services & Supplies Expense	4,330	4,460
	70000 Indirect Charges	0	357
	Subtotal	4,330	4,817
MRS663 - MRS - Rec Spts Dodgeball	Revenue		
	06000 Sales & Services	4,732	4,850
	Subtotal	4,732	4,850
	Expense		
	20000 Services & Supplies Expense	4,188	4,314
	60000 Merchandise for Resale or Redistrib	750	750
	70000 Indirect Charges	0	345
	Subtotal	4,938	5,409
MRS664 - MRS - Rec Sports Gymnastics	Revenue		
	06000 Sales & Services	6,900	7,073
	Subtotal	6,900	7,073
	Expense		
	20000 Services & Supplies Expense	5,100	5,253
	70000 Indirect Charges	0	420
	Subtotal	5,100	5,673
MRS665 - MRS - Rec Sports Kendo Club	Revenue		
	06000 Sales & Services	4,905	5,028
	Subtotal	4,905	5,028
	Expense		
	20000 Services & Supplies Expense	4,103	4,226
	60000 Merchandise for Resale or Redistrib	825	825
	70000 Indirect Charges	0	338
	Subtotal	4,928	5,389
MRS666 - MRS - Rec Spts - Table Tennis	Revenue		
	06000 Sales & Services	1,962	2,011
	Subtotal	1,962	2,011
	Expense		
	20000 Services & Supplies Expense	3,162	3,257
	60000 Merchandise for Resale or Redistrib	300	300
	70000 Indirect Charges	0	261
	Subtotal	3,462	3,818
MRS667 - MRS - Rec Sports Intercoll Eqstrn	Revenue		
	06000 Sales & Services	32,760	33,579
	Subtotal	32,760	33,579
	Expense		
	20000 Services & Supplies Expense	40,160	41,365
	60000 Merchandise for Resale or Redistrib	2,500	2,500
	70000 Indirect Charges	0	3,309
	Subtotal	42,660	47,174
MRS668 - MRS - Rec Spts Racquetball	Revenue		
	06000 Sales & Services	12,725	13,043
	Subtotal	12,725	13,043
	Expense		
	20000 Services & Supplies Expense	17,950	18,488
	70000 Indirect Charges	0	1,479
	Subtotal	17,950	19,967
MRS669 - MRS - Rec Sports Bass Fishing	Revenue		
	06000 Sales & Services	6,400	6,560
	Subtotal	6,400	6,560
	Expense		
	20000 Services & Supplies Expense	3,120	3,214
	60000 Merchandise for Resale or Redistrib	3,670	3,670
	70000 Indirect Charges	0	257
	Subtotal	6,790	7,141
MRS670 - MRS - Womens Lacrosse	Revenue		
	06000 Sales & Services	22,399	22,959
	Subtotal	22,399	22,959
	Expense		
	20000 Services & Supplies Expense	33,560	34,567
	70000 Indirect Charges	0	2,765
	Subtotal	33,560	37,332
MRS671 - MRS - Judo Club	Revenue		
	06000 Sales & Services	8,046	8,247
	Subtotal	8,046	8,247
	Expense		
	20000 Services & Supplies Expense	2,441	2,514
	60000 Merchandise for Resale or Redistrib	6,299	6,299
	70000 Indirect Charges	0	201
	Subtotal	8,740	9,014
MRS674 - MRS - Rec Spts Cycling Club	Revenue		
	06000 Sales & Services	7,450	7,636
	Subtotal	7,450	7,636
	Expense		
	20000 Services & Supplies Expense	11,950	12,308

	60000 Merchandise for Resale or Redistrib	3,750	3,750
	70000 Indirect Charges	0	985
	Subtotal	15,700	17,043
MRS675 - MRS - Rec Spts Lacrosse Club	Revenue		
	06000 Sales & Services	123,750	126,844
	Subtotal	123,750	126,844
	Expense		
	20000 Services & Supplies Expense	92,117	94,881
	60000 Merchandise for Resale or Redistrib	1,500	1,500
	70000 Indirect Charges	0	7,590
	Subtotal	93,617	103,971
MRS676 - MRS - Rec Spts Volleyball Club	Revenue		
	06000 Sales & Services	31,323	32,106
	Subtotal	31,323	32,106
	Expense		
	20000 Services & Supplies Expense	42,574	43,851
	70000 Indirect Charges	0	3,508
	Subtotal	42,574	47,359
MRS678 - MRS - Rec Spts Rugby Club	Revenue		
	06000 Sales & Services	12,500	12,813
	Subtotal	12,500	12,813
	Expense		
	20000 Services & Supplies Expense	18,733	19,295
	60000 Merchandise for Resale or Redistrib	4,200	4,200
	70000 Indirect Charges	0	1,544
	Subtotal	22,933	25,039
MRS681 - MRS - Marksmanship Club	Revenue		
	06000 Sales & Services	12,798	13,118
	Subtotal	12,798	13,118
	Expense		
	20000 Services & Supplies Expense	23,999	24,719
	60000 Merchandise for Resale or Redistrib	800	800
	70000 Indirect Charges	0	1,978
	Subtotal	24,799	27,497
MRS682 - MRS - Ultimate Disc (W)	Revenue		
	06000 Sales & Services	14,410	14,770
	Subtotal	14,410	14,770
	Expense		
	20000 Services & Supplies Expense	16,075	16,557
	60000 Merchandise for Resale or Redistrib	1,500	1,500
	70000 Indirect Charges	0	1,325
	Subtotal	17,575	19,382
MRS685 - MRS - Rec Spts Water Polo Club	Revenue		
	06000 Sales & Services	7,325	7,508
	Subtotal	7,325	7,508
	Expense		
	20000 Services & Supplies Expense	10,912	11,239
	70000 Indirect Charges	0	899
	Subtotal	10,912	12,138
MRS687 - MRS - Rec Spts Sailing Club	Revenue		
	06000 Sales & Services	10,400	10,660
	Subtotal	10,400	10,660
	Expense		
	20000 Services & Supplies Expense	18,659	19,219
	60000 Merchandise for Resale or Redistrib	1,094	1,094
	70000 Indirect Charges	0	1,538
	Subtotal	19,753	21,851
MRS688 - MRS - Rec Spts Ult Disc Club	Revenue		
	06000 Sales & Services	24,600	25,215
	Subtotal	24,600	25,215
	Expense		
	20000 Services & Supplies Expense	29,130	30,004
	60000 Merchandise for Resale or Redistrib	900	900
	70000 Indirect Charges	0	2,400
	Subtotal	30,030	33,304
MRS689 - MRS - Rec Spts Tennis Club	Revenue		
	06000 Sales & Services	18,700	19,167
	Subtotal	18,700	19,167
	Expense		
	20000 Services & Supplies Expense	21,200	21,836
	60000 Merchandise for Resale or Redistrib	1,600	1,600
	70000 Indirect Charges	0	1,747
	Subtotal	22,800	25,183
MRS690 - MRS - Soccer Club	Revenue		
	06000 Sales & Services	18,240	18,696
	Subtotal	18,240	18,696
	Expense		
	20000 Services & Supplies Expense	26,040	26,821
	70000 Indirect Charges	0	2,146
	Subtotal	26,040	28,967

MRS691 - MRS - Rec Spts Triathlon Club	Revenue				
	06000 Sales & Services		48,920	50,143	
	Subtotal		48,920	50,143	
	Expense				
	20000 Services & Supplies Expense		43,770	45,083	
	60000 Merchandise for Resale or Redistrib		6,650	6,650	
	70000 Indirect Charges		0	3,607	
	80500 Depreciation Expense		650	650	
	Subtotal		51,070	55,990	
	MRS692 - MRS - Rec Sports Tae Kwon Do	Revenue			
06000 Sales & Services			1,610	1,650	
Subtotal			1,610	1,650	
Expense					
20000 Services & Supplies Expense			2,490	2,565	
60000 Merchandise for Resale or Redistrib			300	300	
70000 Indirect Charges			0	205	
Subtotal			2,790	3,070	
MRS693 - MRS - Horse Polo Club		Revenue			
		06000 Sales & Services		22,580	23,145
	Subtotal		22,580	23,145	
	Expense				
	20000 Services & Supplies Expense		40,580	41,797	
	70000 Indirect Charges		0	3,344	
	Subtotal		40,580	45,141	
	MRS694 - MRS - Womens Rugby Club	Revenue			
		06000 Sales & Services		14,800	15,170
		Subtotal		14,800	15,170
Expense					
20000 Services & Supplies Expense			24,065	24,787	
70000 Indirect Charges			0	1,983	
Subtotal			24,065	26,770	
MRS695 - MRS - Womens Soccer Club		Revenue			
		06000 Sales & Services		23,470	24,057
		Subtotal		23,470	24,057
	Expense				
	20000 Services & Supplies Expense		30,670	31,590	
	60000 Merchandise for Resale or Redistrib		1,800	1,800	
	70000 Indirect Charges		0	2,527	
	Subtotal		32,470	35,917	
	MRS697 - MRS - Womens Volleyball Club	Revenue			
		06000 Sales & Services		20,065	20,567
Subtotal			20,065	20,567	
Expense					
20000 Services & Supplies Expense			31,465	32,409	
60000 Merchandise for Resale or Redistrib			2,100	2,100	
70000 Indirect Charges			0	2,593	
Subtotal			33,565	37,102	
MRS698 - MRS - Womens Water Polo Club		Revenue			
		06000 Sales & Services		11,631	11,922
	Subtotal		11,631	11,922	
	Expense				
	20000 Services & Supplies Expense		18,231	18,778	
	60000 Merchandise for Resale or Redistrib		1,200	1,200	
	70000 Indirect Charges		0	1,502	
	Subtotal		19,431	21,480	
	MRS699 - MRS - Sports Clubs	Revenue			
		06000 Sales & Services		53,618	54,958
Subtotal			53,618	54,958	
Expense					
10100 Unclassified Salaries			0	142,078	
10500 Student Pay			26,819	31,024	
10900 Other Payroll Expenses (OPE)			536	93,736	
20000 Services & Supplies Expense			75,457	144,215	
70000 Indirect Charges			0	32,884	
Subtotal			102,812	443,938	



SB-85.08

“SALS Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund Saferide, Office of Advocacy, and Student Legal Services)

This bill approves a total fee level of \$21.93 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University.

WHEREAS Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;

WHEREAS At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;

WHEREAS The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;

WHEREAS The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;

WHEREAS Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;

WHEREAS The Saferide, Office of Advocacy, and Student Legal Services is one of the university units or departments funded by the mandatory incidental fee, and;

WHEREAS The SFC is recommending a total fee level of \$21.93 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund Saferide, Office of Advocacy, and Student Legal Services;

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$21.93 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$ 19.80 to fund the operating budget for the purposes provided in the budget template herein.
- \$ 1.83 to fund the Pro Staff Position for the Office of Advocacy provided in the budget template herein.
- \$ 0.30 to fund Student Payroll for the Office of Advocacy, provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President

Saegis Abbott, Student Fee Committee Chair

Andrew Jenkins, Student Fee Committee Vice Chair

Leslie Schacht Drey, Associate Dean of Students

Steve Hoelscher, Associate Vice President for Student Affairs

Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs

Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs

Erica Dodson, Associate Director of Financial Strategic Services

Nick North, Director of the Office of Advocacy & Budget Manager of ASOSU

Jayshaun Talbert, Student Advisory Board Chair

Lampros Sioutas, ASOSU Liaison to the Student Fee Committee

Authored by:

Saegis Abbott, SFC Chair

Dawson Yang, ASOSU Senate President Pro Tempore

Theon Abbott, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Sponsored by:

Theon Abbott, ASOSU Senator

Emma Böwadt, ASOSU Senator

Lucas Perryman-Deskins, ASOSU Senator

Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []

ASOSU SALS
Requested Budget FY27

2026-2027

Enrollment Summary			
	Approved Budget FY26	Requested Budget FY27	% Change
Fall, Winter, Spring FTE	67,600	67,600	0.00%
Summer FTE	-	-	0.00%

Incidental Fee Matrix				
Note, the requested % & \$ amount change is inclusive of change in enrollment.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Fall, Winter, Spring	\$ 19.32	\$ 19.80	2.45%	\$ 0.47
Summer	\$ -	\$ -	0.00%	\$ -

Operating Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Total Revenue	\$ -	\$ -	0.00%	\$ -
Total Expense	\$ 1,306,161	\$ 1,338,876	2.50%	\$ 32,715
Total Revenue less Expense	\$ (1,306,161)	\$ (1,338,876)	2.50%	\$ (32,715)

Operating Fund Balance Analysis				
	FY24	FY25	30% of FY26 Operational Budget Over/Under	
June 30 Ending Balance				
Unit-Operating	\$ 1,394,707	\$ 1,449,240	\$ 613,427	\$ 835,813
			Recommended Contingency Balance Over/Under	
Contingency Fund (ASOSU only)	\$ 686,398	\$ 693,255	\$ 500,000	\$ 193,255

Reserve Budget				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Equipment Reserve - SafeRide	\$ -	\$ -	0.00%	\$ -
Total Reserves	\$ -	\$ -	0.00%	\$ -

Reserve Fund Balance Analysis				
	FY24	FY25		
June 30th Ending Balance				
Equipment Reserves	\$ 687,080	\$ 788,920		
Building Reserves	\$ -	\$ -		

Decision Packages				
	Index	Requested \$ Amount	Cost per Student per Term	% Impact to Fee
Decision Package Pro staff position (assistant director for advocacy)	MGV305	\$ 123,637	\$ 1.83	9.47%
Decision Package #2 GTA advocacy	MGV305	\$ 59,854	\$ 0.88	4.57%
Decision Package #3 increase in student payroll for advocacy	MGV305	\$ 20,000	\$ 0.30	1.53%
Decision Package #4		\$ -	\$ -	0.00%
Decision Package #5		\$ -	\$ -	0.00%

Requested FY 27 Fee Dollars				
Note, this reflects total % & \$ change as compared to prior year total \$.				
	Approved Budget FY26	Requested Budget FY27	Requested % Change	Requested \$ Change
Requested FY 27 Fee Dollars (includes DPs)	\$ 1,306,161	\$ 1,542,167	16.07%	\$ 236,006

Requested Fee plus DPs 22.81

FY2027
FY27 Preliminary Budget

Accounts

Revenue

Expense

SALARIES & OPE	771,539
10100 Unclassified Salaries - Budget Only	146,137
10501 Student Pay - Regular Pay - Budget Only	475,270
10600 Grad Asst/Res Phys/Dent/Clin Fellws - Budget Only	22,552
10951 Graduate Assistant Fee Remissions - Budget Only	16,479
10960 OPE Unclassified - Budget Only	93,221
10980 OPE Student - Budget Only	9,505
10990 OPE Grad Assist and Fellows - Budget Only	8,375
20000 Services & Supplies Expense	468,161
20000 Services & Supplies Expense - Budget Only	435,588
28000 Assessments	20,483
28500 Other Services & Supplies	5,000
39000 Travel	7,090
70000 Indirect Charges	99,176
Subtotal	1,338,876
91000 Transfers In	-4,833,400
<i>*Add details in Sheet Notes</i>	
Net Transfers	-4,833,400
Balance (Rev - Exp- Net Transfers)	3,494,524
Balance Less Capital	3,494,524

Fee Calculations

Revenue	-
Expenses	
Salaries and OPE	771,539
Supplies	468,161
Student Aid	-
Merchandise for Resale	-
Internal Sales Reimbursement	-
Indirect Charges	99,176
Remove Bond Payment (MU and DRS only)	-
Athletics MOU funding	-
Reserve Fee funding	-
MGVEQ1	-
FWS Request	1,338,876
Fee Calculation	19.80

Index	Accounts	FY2026	FY2027	
		FY26 Initial Budget	FY27 Preliminary Budget	
MGV100 - MG - ASOSU Operations	Revenue			
	Expense			
	10500 Student Pay	2,048	2,109	
	10900 Other Payroll Expenses (OPE)	41	42	
	20000 Services & Supplies Expense	208,564	36,448	
	70000 Indirect Charges	0	3,088	
	91000 Transfers In	-4,833,400	-4,833,400	
	Subtotal	-4,622,747	-4,791,713	
	MGV300 - MG - ASOSU Legal Services	Revenue		
		Expense		
20000 Services & Supplies Expense		287,745	287,745	
70000 Indirect Charges		0	23,020	
Subtotal	287,745	310,765		
MGV305 - MG - ASOSU Ofc of Advocacy	Revenue			
	Expense			
	10100 Unclassified Salaries	83,820	88,613	
	10500 Student Pay	62,380	64,251	
	10900 Other Payroll Expenses (OPE)	36,784	52,983	
	20000 Services & Supplies Expense	13,750	22,794	
	70000 Indirect Charges	0	18,291	
	Subtotal	196,734	246,932	
MGV340 - MG - ASOSU Saferide Service	Revenue			
	Expense			
	10100 Unclassified Salaries	55,842	57,523	
	10500 Student Pay	397,000	408,910	
	10600 Grad Asst/Res Phys/Dent/Clin Fellws	21,636	22,552	
	10900 Other Payroll Expenses (OPE)	73,472	74,555	
	20000 Services & Supplies Expense	117,790	121,174	
	70000 Indirect Charges	0	54,777	
	Subtotal	665,740	739,492	