



ASOSU 85th Senate Fee Bill Mediation Meeting

1/28/2026 | 06:00pm

Location: Virtual and In-Person

Room: Memorial Union Horizon Room

Zoom:

<https://oregonstate.zoom.us/j/94318487636?pwd=HI2GsOD6vxNT21DHLUg52VsBjCtLrN.1>

President of the Senate

Dawson Yang

I. Roll Call/Quorum ~ 06:00pm

- A. Sen. David Calzada-Martinez
- B. Sen. Ryan Bequer
- C. Sen. Dawson Yang (Chair)
- D. SFC Chair Saegis Abbott
- E. SFC Representative Riley Homer
- F. SFC representative Andrew Jenkins
- G. SALS and ASOSU SAB Chair Jayshaun Talbert

II. Approval of Minutes

III. Approval of Agenda

IV. Gallery Comments

V. New Business

VI. Old Business

- A. Mediation of SB 85.09 - "ASOSU Student Government Incidental Fee Allocation Bill"

VII. Chair Announcements

VIII. Gallery Comments

IX. Advisor Comments

X. Committee Comments

XI. Adjournment ~ 8:00pm

**To request meeting accommodations related to a disability, please email
ASOSU@oregonstate.edu at least 24 hours in advance of the meeting**



SB-85.09

“ASOSU Incidental Fee Allocation Bill”

(Bill to allocate a portion of the mandatory incidental fee to fund the Associated Students of Oregon State University)

This bill approves a total fee level of \$49.22 per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University.

WHEREAS Oregon law requires that “the board of each public university listed in ORS 352.002...collect mandatory incidental fees upon the request of the recognized student government...” and;

WHEREAS At Oregon State University, the Student Fee Committee (SFC) is tasked with review and consideration of the budgets of each university unit or department funded by the mandatory incidental fee, and to make a recommendation regarding said fee to the ASOSU Senate, and;

WHEREAS The ASOSU Senate is tasked with review and approval of the SFC’s recommendation of the mandatory incidental fee and;

WHEREAS The SFC concluded its deliberations and approved a final recommendation at a public meeting on Saturday, January 10, 2026, and;

WHEREAS Title IV § 5.E states that “Bills representing the recommendations of the SFC for each unit (“fee bills”) shall be introduced to the Senate” and;

WHEREAS The Associated Students of Oregon State University is one of the university units or departments funded by the mandatory incidental fee, and;

WHEREAS The SFC is recommending a total fee level of \$49.22 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University;

Incidental Fee Matrix

Note, the requested % & \$ amount change is inclusive of change in enrollment.

| | Approved Budget FY26 | Requested Budget FY27 | Requested % Change | Requested \$ Change |
|----------------------|----------------------|-----------------------|--------------------|---------------------|
| Fall, Winter, Spring | \$ 52.18 | \$ 51.42 | -1.46% | \$ (0.76) |
| Summer | \$ - | \$ - | 0.00% | \$ - |

Operating Budget

| | Approved Budget FY26 | Requested Budget FY27 | Requested % Change | Requested \$ Change |
|----------------------------|----------------------|-----------------------|--------------------|---------------------|
| Total Revenue | \$ - | \$ - | 0.00% | \$ - |
| Total Expense | \$ 3,526,928 | \$ 3,476,219 | -1.44% | \$ (50,709) |
| Total Revenue less Expense | \$ (3,526,928) | \$ (3,476,219) | -1.44% | \$ 50,709 |

Operating Fund Balance Analysis

| | FY24 | FY25 | 30% of FY26 Operational Budget Over/Under | |
|-------------------------------|--------------|--------------|--|------------|
| June 30 Ending Balance | | | | |
| Unit-Operating | \$ 1,394,707 | \$ 1,449,240 | \$ 613,427 | \$ 835,813 |
| | | | Recommended Contingency Balance Over/Under | |
| Contingency Fund (ASOSU only) | \$ 686,398 | \$ 693,255 | \$ 500,000 | \$ 193,255 |

Reserve Budget

| | Approved Budget FY26 | Requested Budget FY27 | Requested % Change | Requested \$ Change |
|------------------------------|----------------------|-----------------------|--------------------|---------------------|
| Equipment Reserve - SafeRide | \$ - | \$ - | 0.00% | \$ - |
| Total Reserves | \$ - | \$ - | 0.00% | \$ - |

Reserve Fund Balance Analysis

| | FY24 | FY25 |
|--------------------------|------------|------------|
| June 30th Ending Balance | | |
| Equipment Reserves | \$ 687,080 | \$ 788,920 |
| Building Reserves | \$ - | \$ - |

Decision Packages

| | Index | Requested \$ Amount | Cost per Student per Term | % Impact to Fee |
|---------------------|-------|---------------------|---------------------------|-----------------|
| Decision Package | | \$ - | \$ - | 0.00% |
| Decision Package #2 | | \$ - | \$ - | 0.00% |
| Decision Package #3 | | \$ - | \$ - | 0.00% |
| Decision Package #4 | | \$ - | \$ - | 0.00% |
| Decision Package #5 | | \$ - | \$ - | 0.00% |

Requested FY 27 Fee Dollars

Note, this reflects total % & \$ change as compared to prior year total \$.

| | Approved Budget FY26 | Requested Budget FY27 | Requested % Change | Requested \$ Change |
|--|----------------------|-----------------------|--------------------|---------------------|
| Requested FY 27 Fee Dollars (includes DPs) | \$ 3,526,928 | \$ 3,476,219 | -1.44% | \$ (50,709) |

Requested Fee plus DPs 51.42



FY2027

FY27 Preliminary Budget

Accounts

Revenue

Expense

| | |
|---|-------------------|
| SALARIES & OPE | 551,472 |
| 10100 Unclassified Salaries - Budget Only | 133,537 |
| 10501 Student Pay - Regular Pay - Budget Only | 321,568 |
| 10960 OPE Unclassified - Budget Only | 89,935 |
| 10980 OPE Student - Budget Only | 6,432 |
| | |
| 20000 Services & Supplies Expense | 153,299 |
| 20000 Services & Supplies Expense - Budget Only | 92,200 |
| 24000 Rentals & Leases | 19,099 |
| 39000 Travel | 42,000 |
| 70000 Indirect Charges | 56,382 |
| Subtotal | 761,153 |
| | |
| 91000 Transfers In | |
| 92000 Transfers Out | 2,715,066 |
| <i>*Add details in Sheet Notes</i> | |
| Net Transfers | 2,713,038 |
| | |
| Balance (Rev - Exp- Net Transfers) | -3,476,219 |
| | |
| Balance Less Capital | -3,476,219 |

| Fee Calculations | | |
|---------------------------------------|------------------------------|------------------|
| Revenue | | - |
| Expenses | | - |
| | Salaries and OPE | 551,472 |
| | Supplies | 153,299 |
| | Student Aid | - |
| | Merchandise for Resale | - |
| | Internal Sales Reimbursement | - |
| | Indirect Charges | 56,382 |
| Remove Bond Payment (MU and DRS only) | | - |
| Athletics MOU funding | | 2,715,066 |
| Reserve Fee funding | | - |
| FWS Request | | 3,476,219 |
| Fee Calculation | | 51.42 |

| Index | Accounts | FY2026 FY26 Initial Budget | FY2027 FY27 Preliminary Budget |
|--|------------------------------------|-------------------------------|-----------------------------------|
| MGV200 - MGV - Student Govt Administration | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 35,028 | 38,000 |
| | 70000 Indirect Charges | 0 | 3,040 |
| | Subtotal | 35,028 | 41,040 |
| MGV202 - MGV - Stu Gov Payroll | Revenue | | |
| | Expense | | |
| | 10500 Student Pay | 317,647 | 313,725 |
| | 10900 Other Payroll Expenses (OPE) | 6,353 | 6,275 |
| | 70000 Indirect Charges | 0 | 25,600 |
| | Subtotal | 324,000 | 345,600 |
| MGV203 - MGV - Stu Govt Faculty Senate | Revenue | | |
| | Expense | | |
| | 10500 Student Pay | 7,600 | 7,843 |
| | 10900 Other Payroll Expenses (OPE) | 152 | 157 |
| | 70000 Indirect Charges | 0 | 640 |
| | Subtotal | 7,752 | 8,640 |
| MGV210 - MGV - Student Govt Travel | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 35,000 | 43,000 |
| | 70000 Indirect Charges | 0 | 3,440 |
| | Subtotal | 35,000 | 46,440 |
| MGV220 - MGV - Stu Gov Campus Improvements | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 0 | 3,000 |
| | 70000 Indirect Charges | 0 | 240 |
| | Subtotal | 0 | 3,240 |
| MGV235 - MGV - Stu Gov Community Engagement | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 36,000 | 38,000 |
| | 70000 Indirect Charges | 0 | 3,040 |
| | Subtotal | 36,000 | 41,040 |
| MGV310 - MGV - Stu Gov Advisers | Revenue | | |
| | Expense | | |
| | 10100 Unclassified Salaries | 128,668 | 133,537 |
| | 10900 Other Payroll Expenses (OPE) | 87,935 | 89,935 |
| | 20000 Services & Supplies Expense | 1,200 | 1,200 |
| | 70000 Indirect Charges | 0 | 17,974 |
| | Subtotal | 217,803 | 242,646 |
| MGV320 - MGV - Stu Gov Senate | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 10,000 | 10,500 |
| | 70000 Indirect Charges | 0 | 840 |
| | Subtotal | 10,000 | 11,340 |
| MGV330 - MGV - Stu Gov Elections | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 7,000 | 7,000 |
| | 70000 Indirect Charges | 0 | 560 |
| | Subtotal | 7,000 | 7,560 |
| MGV346 - MGV - Micro-Mobility Initiative | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 0 | 1,000 |
| | 70000 Indirect Charges | 0 | 80 |
| | Subtotal | 0 | 1,080 |
| MGV360 - MGV - ASOSU Athletic Tickets | Revenue | | |
| | Expense | | |
| | 92000 Transfers Out | 2,788,334 | 2,715,066 |
| | Subtotal | 2,788,334 | 2,715,066 |
| MGV370 - MGV - Stu Gov Student Fee Committee | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 6,300 | 6,599 |
| | 70000 Indirect Charges | 0 | 528 |
| | Subtotal | 6,300 | 7,127 |
| MGV371 - MGV - Stu Gov Sustain Initiatives | Revenue | | |
| | Expense | | |
| | 20000 Services & Supplies Expense | 5,000 | 5,000 |
| | 70000 Indirect Charges | 0 | 400 |
| | Subtotal | 5,000 | 5,400 |

BE IT HEREBY ENACTED BY THE ASOSU THAT:

A fee of \$49.22 be charged per student per term in Fall 2026, Winter 2027, and Spring 2027 to fund the Associated Students of Oregon State University, including:

- \$49.22 to fund the operating budget for the purposes provided in the budget template herein.

BE IT HEREBY ORDERED BY THE ASOSU THAT UPON PASSAGE:

This bill be sent to:

Masha Mogylevsky, ASOSU President & Co-Budget Manager

Saegis Abbott, Student Fee Committee Chair

Andrew Jenkins, Student Fee Committee Vice Chair

Leslie Schacht Drey, Associate Dean of Students

Steve Hoelscher, Associate Vice President for Student Affairs

Stephanie Pearse, Financial Services Manager, Financial Strategic Services for Student Affairs

Nathan Forbes, Accountant 1, Financial Strategic Services for Student Affairs

Erica Dodson, Associate Director of Financial Strategic Services

Nick North, Director of the Office of Advocacy & Co-Budget Manager of ASOSU

Jayshaun Talbert, Student Advisory Board Chair

Lampros Sioutas ASOSU Liaison to the Student Fee Committee

Authored by:

Saegis Abbott, SFC Chair

Dawson Yang, ASOSU Senate President Pro Tempore

Theon Abbott, ASOSU Senator
Emma Böwadt, ASOSU Senator
Lucas Perryman-Deskins, ASOSU Senator

Sponsored by:

Theon Abbott, ASOSU Senator
Emma Böwadt, ASOSU Senator
Lucas Perryman-Deskins, ASOSU Senator
Dawson Yang, ASOSU Senate President Pro Tempore

ASOSU Senator Confirmation of passage:

Dawson Yang, President of the Senate

President of the Senate Signature: _____ Date: _____

Approval or veto by the ASOSU President:

Masha Mogylevsky, ASOSU President

Signature: _____ Date: _____

Approved [] Vetoed []