

Fall Term Resumes: Sept. 23 – Oct. 5

- September 23 -30 **Meet with Programs – Finalize Budget Priorities**
Advocacy: Sept 29.
SafeRide: Sept 28.
ASOSU gov: tbd.
- Sept. 29 **Budget Manager & SAB**
Daniel, Shay, SAB (student liaisons from each program)

Full-time Budget Management: October 5 - 22

- Oct. 5 **AABC Distributes Budget Templates to Units**
- *Budget Manager develops budget options for each program.*
- *Draft templates shared by email with each program by 10/9*
- October 12-17 **Meet with Programs – Budget Options Consultation**
- SAB REVIEW OF BUDGET PROPASALS**
- Oct. 22 at 5 pm **Deadline for completed Budget Template to AABC by 5 PM**

BRD and Budget Presentations: Oct. 22 – Dec. 4

- Oct 22 – Nov. 9 **Budget Rationale Document (BRD)**
- Budget manager drafts BRD between Oct. 22 and Nov. 2
- Submits drafts to programs by Nov. 2.
- Programs edit, approve BRDS by Nov. 7
- Budget Manager submits BRD by Nov. 9 to asosu.studentfees@oregonstate.edu.

Prepare Budget Presentation
Work with units, SAB, SAB chair.

- November 15, Sun. **Unit Presentations | Zoom**
- November 23, Mon. **Deliberation Session | Zoom**
- November 30, Mon. **Open Hearing | Zoom**
- January 13, Wed. **Joint Session of ASOSU Congress | TBD | TBD**
- Weeks 3-5 **Mediation, if needed**
- Beg/Mid Feb. **ASOSU Congress recommendation to ASOSU President**