

FY22 Scenarios

	A. Austerity	A1. Austerity + DP	B. Balance	C. Continuity
ASOSU Fee	\$25.18 (no change)	\$25.80 (2.5%)	\$26.31 (+ 4.5%)	\$26.94 (+ 7%)
Budget	\$1,500,476	\$1,538,216	\$1,567,997	\$1,605,737
Percent of Approved FY21 Student Emp.	85%	85%	91%	98%
Why	Freeze fee.	Freeze fee but add DP.	Service level, but adjust to incl. DP.	Service level, and add DP on top.